

MUNICIPIO DE MAMA

Estado de Yucatán

Análítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic/2019

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 12/mar/2020

hora de Impresión 10:12 a.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000 SERVICIOS PERSONALES	\$5,003,106.04	\$342,952.32	\$381,904.57	\$379,711.77	\$395,236.93	\$387,878.12	\$392,202.35	\$398,481.82	\$414,707.71	\$397,647.70	\$397,240.80	\$393,276.35	\$721,865.60	\$5,003,106.04	\$0.00
1100 REMUNERACIONES AL PERSONAL DE C/	\$4,658,118.82	\$342,952.32	\$381,904.57	\$379,711.77	\$395,236.93	\$387,878.12	\$389,702.38	\$398,481.82	\$412,507.62	\$397,647.70	\$397,240.80	\$393,276.35	\$381,578.44	\$4,658,118.82	\$0.00
1110 Dietas	\$1,185,569.32	\$95,850.04	\$42,545.84	\$42,545.84	\$70,135.62	\$102,787.01	\$119,428.44	\$121,760.50	\$125,576.05	\$121,672.70	\$124,274.10	\$110,001.16	\$108,992.02	\$1,185,569.32	\$0.00
1111 Dietas	\$1,185,569.32	\$95,850.04	\$42,545.84	\$42,545.84	\$70,135.62	\$102,787.01	\$119,428.44	\$121,760.50	\$125,576.05	\$121,672.70	\$124,274.10	\$110,001.16	\$108,992.02	\$1,185,569.32	\$0.00
1130 Sueldos base al personal permanente	\$3,472,549.50	\$247,102.28	\$339,358.73	\$337,165.93	\$325,101.31	\$285,091.11	\$270,273.94	\$276,721.32	\$286,931.57	\$275,975.00	\$272,966.70	\$283,275.19	\$272,586.42	\$3,472,549.50	\$0.00
1131 Sueldos al personal de base	\$3,472,549.50	\$247,102.28	\$339,358.73	\$337,165.93	\$325,101.31	\$285,091.11	\$270,273.94	\$276,721.32	\$286,931.57	\$275,975.00	\$272,966.70	\$283,275.19	\$272,586.42	\$3,472,549.50	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESP	\$344,987.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.97	\$0.00	\$2,200.09	\$0.00	\$0.00	\$0.00	\$340,287.16	\$344,987.22	\$0.00
1310 Primas por años de servicios efectivos pres	\$2,137.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265.60	\$0.00	\$872.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,137.80	\$0.00
1312 Pago de prima de antigüedad	\$2,137.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265.60	\$0.00	\$872.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,137.80	\$0.00
1320 Primas de vacaciones, dominical y gratificar	\$342,849.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234.37	\$0.00	\$1,327.89	\$0.00	\$0.00	\$0.00	\$340,287.16	\$342,849.42	\$0.00
1322 Gratificación de fin de año	\$342,849.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234.37	\$0.00	\$1,327.89	\$0.00	\$0.00	\$0.00	\$340,287.16	\$342,849.42	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,227,946.24	\$70,017.35	\$184,819.51	\$201,905.13	\$149,431.39	\$186,692.01	\$147,990.27	\$165,048.63	\$222,791.80	\$137,878.11	\$164,996.60	\$175,388.77	\$420,986.67	\$2,227,946.24	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMIS	\$43,453.57	\$6,441.62	\$3,755.05	\$6,991.62	\$2,585.18	\$2,320.44	\$3,636.89	\$4,002.01	\$1,007.00	\$6,478.97	\$645.00	\$4,810.39	\$779.40	\$43,453.57	\$0.00
2110 Materiales, útiles y equipos menores de ofic	\$23,363.50	\$4,815.89	\$3,475.77	\$941.52	\$1,730.69	\$1,957.19	\$2,088.02	\$2,337.11	\$860.00	\$811.32	\$147.00	\$4,198.99	\$0.00	\$23,363.50	\$0.00
2111 Materiales, útiles y equipos menores de ofic	\$23,363.50	\$4,815.89	\$3,475.77	\$941.52	\$1,730.69	\$1,957.19	\$2,088.02	\$2,337.11	\$860.00	\$811.32	\$147.00	\$4,198.99	\$0.00	\$23,363.50	\$0.00
2140 Materiales, útiles y equipos menores de tec	\$6,165.45	\$0.00	\$0.00	\$5,802.20	\$0.00	\$363.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,165.45	\$0.00
2141 Materiales, útiles y equipos menores de tec	\$6,165.45	\$0.00	\$0.00	\$5,802.20	\$0.00	\$363.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,165.45	\$0.00
2160 Material de limpieza	\$13,924.62	\$1,625.73	\$279.28	\$247.90	\$854.49	\$0.00	\$1,548.87	\$1,664.90	\$147.00	\$5,667.65	\$498.00	\$611.40	\$779.40	\$13,924.62	\$0.00
2161 Material de limpieza	\$13,924.62	\$1,625.73	\$279.28	\$247.90	\$854.49	\$0.00	\$1,548.87	\$1,664.90	\$147.00	\$5,667.65	\$498.00	\$611.40	\$779.40	\$13,924.62	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$118,925.54	\$8,211.87	\$9,116.79	\$14,373.65	\$10,955.03	\$14,624.11	\$7,883.78	\$4,934.01	\$6,086.44	\$10,503.91	\$10,160.93	\$10,641.08	\$11,433.94	\$118,925.54	\$0.00
2210 Productos alimenticios para personas	\$117,578.64	\$6,918.87	\$9,116.79	\$14,373.65	\$10,901.13	\$14,624.11	\$7,883.78	\$4,934.01	\$6,086.44	\$10,503.91	\$10,160.93	\$10,641.08	\$11,433.94	\$117,578.64	\$0.00
2211 Productos alimenticios para personas	\$117,578.64	\$6,918.87	\$9,116.79	\$14,373.65	\$10,901.13	\$14,624.11	\$7,883.78	\$4,934.01	\$6,086.44	\$10,503.91	\$10,160.93	\$10,641.08	\$11,433.94	\$117,578.64	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,346.90	\$1,293.00	\$0.00	\$0.00	\$53.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,346.90	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,346.90	\$1,293.00	\$0.00	\$0.00	\$53.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,346.90	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PF	\$7,435.60	\$0.00	\$0.00	\$7,435.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,435.60	\$0.00
2370 Productos de cuero, piel, plástico y hule adc	\$7,435.60	\$0.00	\$0.00	\$7,435.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,435.60	\$0.00
2371 Productos de cuero, piel, plástico y hule adc	\$7,435.60	\$0.00	\$0.00	\$7,435.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,435.60	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRU	\$263,563.48	\$23,623.13	\$37,179.76	\$26,700.91	\$1,965.54	\$7,159.90	\$3,705.85	\$18,885.73	\$75,063.89	\$2,887.86	\$15,551.91	\$10,526.90	\$40,312.10	\$263,563.48	\$0.00
2430 Cal, yeso y productos de yeso	\$4,500.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.80	\$0.00
2431 Cal, yeso y productos de yeso	\$4,500.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.80	\$0.00
2460 Material eléctrico y electrónico	\$152,781.64	\$19,925.30	\$5,075.02	\$18,375.86	\$348.43	\$6,041.07	\$273.71	\$18,125.24	\$38,336.99	\$1,970.76	\$12,370.24	\$9,177.86	\$22,761.16	\$152,781.64	\$0.00
2461 Material eléctrico y electrónico	\$152,781.64	\$19,925.30	\$5,075.02	\$18,375.86	\$348.43	\$6,041.07	\$273.71	\$18,125.24	\$38,336.99	\$1,970.76	\$12,370.24	\$9,177.86	\$22,761.16	\$152,781.64	\$0.00
2470 Artículos metálicos para la construcción	\$18,450.49	\$3,335.70	\$15,114.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,450.49	\$0.00
2471 Artículos metálicos para la construcción	\$18,450.49	\$3,335.70	\$15,114.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,450.49	\$0.00
2490 Otros materiales y artículos de construcción	\$87,830.55	\$362.13	\$16,989.95	\$8,325.05	\$1,617.11	\$1,118.83	\$3,432.14	\$760.49	\$32,226.10	\$917.10	\$3,181.67	\$1,349.04	\$17,550.94	\$87,830.55	\$0.00
2491 Otros materiales y artículos de construcción	\$87,830.55	\$362.13	\$16,989.95	\$8,325.05	\$1,617.11	\$1,118.83	\$3,432.14	\$760.49	\$32,226.10	\$917.10	\$3,181.67	\$1,349.04	\$17,550.94	\$87,830.55	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$30,178.32	\$5,023.20	\$0.00	\$4,763.83	\$0.00	\$1,447.01	\$3,473.80	\$6,286.13	\$1,891.83	\$0.00	\$5,489.88	\$0.00	\$1,802.64	\$30,178.32	\$0.00
2510 Productos químicos básicos	\$996.00	\$996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996.00	\$0.00
2511 Productos químicos básicos	\$996.00	\$996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicc	\$3,130.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.48	\$0.00	\$0.00	\$1,884.60	\$0.00	\$0.00	\$3,130.08	\$0.00

MUNICIPIO DE MAMA

Estado de Yucatán

Análítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic/2019

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 12/mar/2020

hora de Impresión 10:12 a.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2521	Fertilizantes, pesticidas y otros agroquímicos	\$3,130.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.48	\$0.00	\$0.00	\$1,884.60	\$0.00	\$0.00	\$3,130.08	\$0.00
2530	Medicinas y productos farmacéuticos	\$11,889.77	\$2,483.21	\$0.00	\$2,961.19	\$0.00	\$1,447.01	\$3,473.80	\$1,177.85	\$346.71	\$0.00	\$0.00	\$0.00	\$0.00	\$11,889.77	\$0.00
2531	Medicinas y productos farmacéuticos	\$11,889.77	\$2,483.21	\$0.00	\$2,961.19	\$0.00	\$1,447.01	\$3,473.80	\$1,177.85	\$346.71	\$0.00	\$0.00	\$0.00	\$0.00	\$11,889.77	\$0.00
2540	Materiales, accesorios y suministros médicos	\$1,543.99	\$1,543.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543.99	\$0.00
2541	Materiales, accesorios y suministros médicos	\$1,543.99	\$1,543.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543.99	\$0.00
2590	Otros productos químicos	\$12,618.48	\$0.00	\$0.00	\$1,802.64	\$0.00	\$0.00	\$0.00	\$3,862.80	\$1,545.12	\$0.00	\$3,605.28	\$0.00	\$1,802.64	\$12,618.48	\$0.00
2591	Otros productos químicos	\$12,618.48	\$0.00	\$0.00	\$1,802.64	\$0.00	\$0.00	\$0.00	\$3,862.80	\$1,545.12	\$0.00	\$3,605.28	\$0.00	\$1,802.64	\$12,618.48	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,489,614.99	\$3,859.46	\$129,560.65	\$109,282.45	\$116,656.13	\$121,268.70	\$128,663.55	\$110,098.65	\$119,691.89	\$98,565.09	\$119,154.76	\$113,286.86	\$319,526.80	\$1,489,614.99	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,489,614.99	\$3,859.46	\$129,560.65	\$109,282.45	\$116,656.13	\$121,268.70	\$128,663.55	\$110,098.65	\$119,691.89	\$98,565.09	\$119,154.76	\$113,286.86	\$319,526.80	\$1,489,614.99	\$0.00
2611	Combustible	\$1,480,757.34	\$3,151.86	\$129,560.65	\$108,962.45	\$116,656.13	\$121,092.68	\$127,810.95	\$107,658.61	\$119,691.89	\$98,344.08	\$119,009.76	\$110,395.48	\$318,422.80	\$1,480,757.34	\$0.00
2612	Lubricantes y aditivos	\$8,857.65	\$707.60	\$0.00	\$320.00	\$0.00	\$176.02	\$852.60	\$2,440.04	\$0.00	\$221.01	\$145.00	\$2,891.38	\$1,104.00	\$8,857.65	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$140,439.01	\$3,480.00	\$0.00	\$18,731.19	\$10,131.27	\$0.00	\$0.00	\$16,349.11	\$7,200.00	\$13,734.40	\$0.00	\$24,266.69	\$46,546.35	\$140,439.01	\$0.00
2710	Vestuario y uniformes	\$126,054.01	\$3,480.00	\$0.00	\$18,731.19	\$8,500.02	\$0.00	\$0.00	\$15,973.20	\$7,200.00	\$13,734.40	\$0.00	\$13,572.00	\$44,863.20	\$126,054.01	\$0.00
2711	Vestuario y uniformes	\$126,054.01	\$3,480.00	\$0.00	\$18,731.19	\$8,500.02	\$0.00	\$0.00	\$15,973.20	\$7,200.00	\$13,734.40	\$0.00	\$13,572.00	\$44,863.20	\$126,054.01	\$0.00
2720	Prendas de seguridad y protección persona	\$2,059.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683.15	\$2,059.06	\$0.00
2721	Prendas de seguridad y protección persona	\$2,059.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683.15	\$2,059.06	\$0.00
2730	Artículos deportivos	\$12,325.94	\$0.00	\$0.00	\$0.00	\$1,631.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,694.69	\$0.00	\$12,325.94	\$0.00
2731	Artículos deportivos	\$12,325.94	\$0.00	\$0.00	\$0.00	\$1,631.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,694.69	\$0.00	\$12,325.94	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEG	\$9,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,396.00	\$0.00
2830	Prendas de protección para seguridad pública	\$9,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,396.00	\$0.00
2831	Prendas de protección para seguridad pública	\$9,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,396.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE:	\$124,939.73	\$19,378.07	\$5,207.26	\$13,625.88	\$7,138.24	\$30,475.85	\$626.40	\$4,492.99	\$11,850.75	\$5,707.88	\$13,994.12	\$11,856.85	\$585.44	\$124,939.73	\$0.00
2910	Herramientas menores	\$5,403.81	\$0.00	\$0.00	\$0.00	\$2,659.24	\$0.00	\$0.00	\$577.06	\$0.00	\$0.00	\$1,783.52	\$0.00	\$383.99	\$5,403.81	\$0.00
2911	Herramientas menores	\$5,403.81	\$0.00	\$0.00	\$0.00	\$2,659.24	\$0.00	\$0.00	\$577.06	\$0.00	\$0.00	\$1,783.52	\$0.00	\$383.99	\$5,403.81	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$51,506.20	\$11,992.06	\$2,738.01	\$2,527.01	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.75	\$4,640.00	\$8,823.47	\$8,934.90	\$0.00	\$51,506.20	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$51,506.20	\$11,992.06	\$2,738.01	\$2,527.01	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.75	\$4,640.00	\$8,823.47	\$8,934.90	\$0.00	\$51,506.20	\$0.00
2940	Refacciones y accesorios menores de equipo	\$2,700.45	\$0.00	\$0.00	\$0.00	\$2,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201.45	\$2,700.45	\$0.00
2941	Refacciones y accesorios menores de equipo	\$2,700.45	\$0.00	\$0.00	\$0.00	\$2,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201.45	\$2,700.45	\$0.00
2960	Refacciones y accesorios menores de equipo	\$55,717.25	\$3,016.00	\$2,469.25	\$11,098.87	\$0.00	\$28,185.85	\$626.40	\$3,915.93	\$0.00	\$1,067.88	\$2,415.12	\$2,921.95	\$0.00	\$55,717.25	\$0.00
2961	Refacciones y accesorios menores de equipo	\$55,717.25	\$3,016.00	\$2,469.25	\$11,098.87	\$0.00	\$28,185.85	\$626.40	\$3,915.93	\$0.00	\$1,067.88	\$2,415.12	\$2,921.95	\$0.00	\$55,717.25	\$0.00
2980	Refacciones y accesorios menores de maquinaria	\$9,612.02	\$4,370.01	\$0.00	\$0.00	\$1,980.00	\$2,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972.01	\$0.00	\$0.00	\$9,612.02	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$9,612.02	\$4,370.01	\$0.00	\$0.00	\$1,980.00	\$2,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972.01	\$0.00	\$0.00	\$9,612.02	\$0.00
3000	SERVICIOS GENERALES	\$4,057,113.08	\$253,479.75	\$394,054.17	\$202,682.30	\$284,025.86	\$332,970.87	\$209,177.16	\$373,379.51	\$344,937.43	\$684,387.84	\$347,149.90	\$345,158.06	\$285,710.23	\$4,057,113.08	\$0.00
3100	SERVICIOS BÁSICOS	\$1,493,824.00	\$139,183.00	\$139,557.00	\$121,664.00	\$139,439.00	\$134,543.00	\$146,231.00	\$261,824.00	\$20,725.00	\$128,178.00	\$141,692.00	\$120,788.00	\$0.00	\$1,493,824.00	\$0.00
3110	Energía eléctrica	\$1,493,824.00	\$139,183.00	\$139,557.00	\$121,664.00	\$139,439.00	\$134,543.00	\$146,231.00	\$261,824.00	\$20,725.00	\$128,178.00	\$141,692.00	\$120,788.00	\$0.00	\$1,493,824.00	\$0.00
3111	Energía eléctrica	\$1,493,824.00	\$139,183.00	\$139,557.00	\$121,664.00	\$139,439.00	\$134,543.00	\$146,231.00	\$261,824.00	\$20,725.00	\$128,178.00	\$141,692.00	\$120,788.00	\$0.00	\$1,493,824.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$87,700.01	\$0.00	\$1,400.00	\$8,600.00	\$0.00	\$0.00	\$3,700.01	\$0.00	\$3,500.00	\$0.00	\$3,800.00	\$46,400.00	\$20,300.00	\$87,700.01	\$0.00
3250	Arrendamiento de equipo de transporte	\$41,300.01	\$0.00	\$1,400.00	\$8,600.00	\$0.00	\$0.00	\$3,700.01	\$0.00	\$3,500.00	\$0.00	\$3,800.00	\$0.00	\$20,300.00	\$41,300.01	\$0.00
3251	Arrendamiento de equipo de transporte	\$41,300.01	\$0.00	\$1,400.00	\$8,600.00	\$0.00	\$0.00	\$3,700.01	\$0.00	\$3,500.00	\$0.00	\$3,800.00	\$0.00	\$20,300.00	\$41,300.01	\$0.00
3260	Arrendamiento de maquinaria, otros equipos	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00

MUNICIPIO DE MAMA
Estado de Yucatán
Análítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic/2019
(Cuentas con Movimientos)
 (Cifras en pesos y centavos)

Fecha y hora de Impresión | 12/mar/2020
 10:12 a.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3261	Arrendamiento de maquinaria, otros equipo:	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICO	\$892,531.75	\$37,152.81	\$63,976.21	\$62,480.02	\$42,000.01	\$42,000.01	\$45,362.73	\$56,000.01	\$57,600.01	\$208,359.91	\$93,600.01	\$42,000.01	\$142,000.01	\$892,531.75	\$0.00
3310	Servicios legales, de contabilidad, auditoría	\$845,552.92	\$37,152.81	\$55,000.01	\$45,800.01	\$42,000.01	\$42,000.01	\$42,000.01	\$56,000.01	\$57,600.01	\$203,000.01	\$81,000.01	\$42,000.01	\$142,000.01	\$845,552.92	\$0.00
3311	Servicios legales, de contabilidad, auditoría	\$845,552.92	\$37,152.81	\$55,000.01	\$45,800.01	\$42,000.01	\$42,000.01	\$42,000.01	\$56,000.01	\$57,600.01	\$203,000.01	\$81,000.01	\$42,000.01	\$142,000.01	\$845,552.92	\$0.00
3330	Servicios de consultoría administrativa, proc	\$37,171.61	\$0.00	\$7,891.60	\$16,680.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$37,171.61	\$0.00
3331	Servicios de desarrollo de aplicaciones info	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00
3333	Servicios de digitalización	\$24,571.61	\$0.00	\$7,891.60	\$16,680.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,571.61	\$0.00
3360	Servicios de apoyo administrativo, fotocopia	\$9,807.22	\$0.00	\$1,084.60	\$0.00	\$0.00	\$0.00	\$3,362.72	\$0.00	\$0.00	\$5,359.90	\$0.00	\$0.00	\$0.00	\$9,807.22	\$0.00
3361	Servicios de apoyo administrativo, traducció	\$9,807.22	\$0.00	\$1,084.60	\$0.00	\$0.00	\$0.00	\$3,362.72	\$0.00	\$0.00	\$5,359.90	\$0.00	\$0.00	\$0.00	\$9,807.22	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$47,216.39	\$2,995.12	\$3,195.64	\$1,705.20	\$21,759.29	\$2,852.34	\$1,915.16	\$2,025.36	\$2,778.20	\$1,751.60	\$1,900.08	\$1,771.32	\$2,567.08	\$47,216.39	\$0.00
3410	Servicios financieros y bancarios	\$26,342.18	\$2,995.12	\$3,195.64	\$1,705.20	\$2,045.08	\$2,852.34	\$1,915.16	\$2,025.36	\$2,778.20	\$1,751.60	\$1,900.08	\$1,771.32	\$1,407.08	\$26,342.18	\$0.00
3412	Comisiones	\$26,342.18	\$2,995.12	\$3,195.64	\$1,705.20	\$2,045.08	\$2,852.34	\$1,915.16	\$2,025.36	\$2,778.20	\$1,751.60	\$1,900.08	\$1,771.32	\$1,407.08	\$26,342.18	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$19,714.21	\$0.00	\$0.00	\$0.00	\$19,714.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,714.21	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$19,714.21	\$0.00	\$0.00	\$0.00	\$19,714.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,714.21	\$0.00
3470	Fletes y maniobras	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3471	Fletes y maniobras	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$201,876.23	\$20,240.10	\$45,526.33	\$2,554.62	\$15,300.00	\$5,702.71	\$870.00	\$24,724.48	\$10,266.00	\$8,050.40	\$1,566.00	\$2,099.60	\$64,975.99	\$201,876.23	\$0.00
3510	Conservación y mantenimiento menor de in	\$83,256.00	\$8,000.00	\$35,960.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,236.00	\$83,256.00	\$0.00
3511	Conservación y mantenimiento menor de in	\$83,256.00	\$8,000.00	\$35,960.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,236.00	\$83,256.00	\$0.00
3520	Instalación, reparación y mantenimiento de	\$9,398.10	\$4,178.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,398.10	\$0.00
3521	Instalación, reparación y mantenimiento de	\$9,398.10	\$4,178.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,398.10	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$67,744.13	\$1,102.00	\$9,566.33	\$2,554.62	\$15,300.00	\$1,642.71	\$870.00	\$10,576.48	\$10,266.00	\$8,050.40	\$1,566.00	\$2,099.60	\$4,149.99	\$67,744.13	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$67,744.13	\$1,102.00	\$9,566.33	\$2,554.62	\$15,300.00	\$1,642.71	\$870.00	\$10,576.48	\$10,266.00	\$8,050.40	\$1,566.00	\$2,099.60	\$4,149.99	\$67,744.13	\$0.00
3570	Instalación, reparación y mantenimiento de	\$32,550.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,590.00	\$32,550.00	\$0.00
3571	Instalación, reparación y mantenimiento de	\$32,550.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,590.00	\$32,550.00	\$0.00
3580	Servicios de limpieza y manejo de desecho:	\$8,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,928.00	\$0.00
3581	Servicios de limpieza y manejo de desecho:	\$8,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,928.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$34,349.92	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,149.92	\$0.00	\$0.00	\$0.00	\$0.00	\$34,349.92	\$0.00
3610	Difusión por radio, televisión y otros medios	\$34,349.92	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,149.92	\$0.00	\$0.00	\$0.00	\$0.00	\$34,349.92	\$0.00
3611	Gastos de difusión e información	\$34,349.92	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,149.92	\$0.00	\$0.00	\$0.00	\$0.00	\$34,349.92	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$24,898.00	\$980.00	\$11,674.00	\$185.00	\$0.00	\$0.00	\$0.00	\$9,846.00	\$2,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,898.00	\$0.00
3710	Pasajes aéreos	\$12,987.00	\$0.00	\$10,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,987.00	\$0.00
3711	Pasajes aéreos	\$12,987.00	\$0.00	\$10,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,987.00	\$0.00
3720	Pasajes terrestres	\$185.00	\$0.00	\$0.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00	\$0.00
3721	Pasajes terrestres	\$185.00	\$0.00	\$0.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00	\$0.00
3750	Viáticos en el país	\$11,726.00	\$980.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,726.00	\$0.00
3751	Viáticos en el país	\$11,726.00	\$980.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,726.00	\$0.00
3800	SERVICIOS OFICIALES	\$884,307.10	\$44,170.72	\$43,299.99	\$0.00	\$24,975.67	\$137,542.81	\$5,800.00	\$11,184.73	\$204,235.30	\$185,870.06	\$63,916.58	\$117,568.24	\$45,743.00	\$884,307.10	\$0.00
3820	Gastos de orden social y cultural	\$883,197.10	\$44,170.72	\$43,299.99	\$0.00	\$24,975.67	\$137,542.81	\$5,800.00	\$11,184.73	\$204,235.30	\$185,870.06	\$63,176.58	\$117,198.24	\$45,743.00	\$883,197.10	\$0.00
3821	Gastos de orden social y cultural	\$883,197.10	\$44,170.72	\$43,299.99	\$0.00	\$24,975.67	\$137,542.81	\$5,800.00	\$11,184.73	\$204,235.30	\$185,870.06	\$63,176.58	\$117,198.24	\$45,743.00	\$883,197.10	\$0.00

MUNICIPIO DE MAMA
Estado de Yucatán
Análítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic/2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 12/mar/2020
hora de Impresión 10:12 a.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3850 Gastos de representación	\$1,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00	\$370.00	\$0.00	\$1,110.00	\$0.00
3851 Gastos de representación	\$1,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00	\$370.00	\$0.00	\$1,110.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$390,409.68	\$8,758.00	\$62,225.00	\$5,493.46	\$40,551.89	\$10,330.00	\$5,298.26	\$7,774.93	\$32,470.00	\$152,177.87	\$40,675.23	\$14,530.89	\$10,124.15	\$390,409.68	\$0.00
3910 Servicios funerarios y de cementerios	\$53,076.00	\$8,758.00	\$2,300.00	\$3,828.00	\$10,248.00	\$10,330.00	\$3,828.00	\$7,656.00	\$2,300.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$53,076.00	\$0.00
3911 Servicios funerarios y de cementerios	\$53,076.00	\$8,758.00	\$2,300.00	\$3,828.00	\$10,248.00	\$10,330.00	\$3,828.00	\$7,656.00	\$2,300.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$53,076.00	\$0.00
3920 Impuestos y derechos	\$318,101.68	\$0.00	\$57,194.00	\$1,665.46	\$30,303.89	\$0.00	\$1,470.26	\$118.93	\$27,615.00	\$138,815.87	\$40,164.23	\$10,629.89	\$10,124.15	\$318,101.68	\$0.00
3921 Impuestos y derechos	\$318,101.68	\$0.00	\$57,194.00	\$1,665.46	\$30,303.89	\$0.00	\$1,470.26	\$118.93	\$27,615.00	\$138,815.87	\$40,164.23	\$10,629.89	\$10,124.15	\$318,101.68	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$19,232.00	\$0.00	\$2,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,555.00	\$13,362.00	\$511.00	\$73.00	\$0.00	\$19,232.00	\$0.00
3952 Recargos y actualizaciones	\$19,232.00	\$0.00	\$2,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,555.00	\$13,362.00	\$511.00	\$73.00	\$0.00	\$19,232.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES	\$1,821,856.83	\$131,786.19	\$148,783.01	\$144,800.00	\$168,252.20	\$144,232.00	\$154,783.11	\$133,664.99	\$163,900.00	\$130,909.06	\$155,764.69	\$149,599.01	\$195,382.57	\$1,821,856.83	\$0.00
4400 AYUDAS SOCIALES	\$1,821,856.83	\$131,786.19	\$148,783.01	\$144,800.00	\$168,252.20	\$144,232.00	\$154,783.11	\$133,664.99	\$163,900.00	\$130,909.06	\$155,764.69	\$149,599.01	\$195,382.57	\$1,821,856.83	\$0.00
4410 Ayudas sociales a personas	\$1,821,856.83	\$131,786.19	\$148,783.01	\$144,800.00	\$168,252.20	\$144,232.00	\$154,783.11	\$133,664.99	\$163,900.00	\$130,909.06	\$155,764.69	\$149,599.01	\$195,382.57	\$1,821,856.83	\$0.00
4411 Ayudas sociales	\$1,821,856.83	\$131,786.19	\$148,783.01	\$144,800.00	\$168,252.20	\$144,232.00	\$154,783.11	\$133,664.99	\$163,900.00	\$130,909.06	\$155,764.69	\$149,599.01	\$195,382.57	\$1,821,856.83	\$0.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$68,558.03	\$0.00	\$20,880.00	\$0.00	\$0.00	\$21,050.40	\$0.00	\$14,848.00	\$0.00	\$5,568.00	\$6,211.63	\$0.00	\$0.00	\$68,558.03	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$62,346.40	\$0.00	\$20,880.00	\$0.00	\$0.00	\$21,050.40	\$0.00	\$14,848.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$0.00	\$62,346.40	\$0.00
5110 Muebles de oficina y estantería	\$41,296.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,848.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$0.00	\$41,296.00	\$0.00
5111 Muebles de oficina y estantería	\$41,296.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,848.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$0.00	\$41,296.00	\$0.00
5150 Equipo de cómputo y de tecnología de la ini	\$21,050.40	\$0.00	\$0.00	\$0.00	\$0.00	\$21,050.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,050.40	\$0.00
5151 Equipo de cómputo y de tecnologías de la ir	\$21,050.40	\$0.00	\$0.00	\$0.00	\$0.00	\$21,050.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,050.40	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$6,211.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,211.63	\$0.00	\$0.00	\$6,211.63	\$0.00
5610 Maquinaria y equipo agropecuario	\$6,211.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,211.63	\$0.00	\$0.00	\$6,211.63	\$0.00
5611 Maquinaria y equipo agropecuario	\$6,211.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,211.63	\$0.00	\$0.00	\$6,211.63	\$0.00
6000 INVERSIÓN PÚBLICA	\$5,690,791.65	\$0.00	\$0.00	\$0.00	\$56,139.64	\$92,151.52	\$1,297,977.31	\$1,133,481.54	\$439,480.71	\$504,172.51	\$486,139.09	\$1,179,458.87	\$496,858.55	\$5,685,859.74	\$4,931.91
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$5,690,791.65	\$0.00	\$0.00	\$0.00	\$56,139.64	\$92,151.52	\$1,297,977.31	\$1,133,481.54	\$439,480.71	\$504,172.51	\$486,139.09	\$1,179,458.87	\$496,858.55	\$5,685,859.74	\$4,931.91
6110 Edificación habitacional	\$764,732.00	\$0.00	\$0.00	\$0.00	\$56,139.64	\$92,151.52	\$0.00	\$0.00	\$0.00	\$0.00	\$243,843.77	\$362,516.40	\$10,080.67	\$764,732.00	\$0.00
6111 Edificación habitacional	\$764,732.00	\$0.00	\$0.00	\$0.00	\$56,139.64	\$92,151.52	\$0.00	\$0.00	\$0.00	\$0.00	\$243,843.77	\$362,516.40	\$10,080.67	\$764,732.00	\$0.00
6120 Edificación no habitacional	\$2,306,502.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697,281.77	\$151,677.87	\$0.00	\$504,172.51	\$111,999.39	\$719,896.80	\$121,474.05	\$2,306,502.39	\$0.00
6121 Edificación no habitacional	\$2,306,502.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697,281.77	\$151,677.87	\$0.00	\$504,172.51	\$111,999.39	\$719,896.80	\$121,474.05	\$2,306,502.39	\$0.00
6140 División de terrenos y construcción de obra:	\$1,651,920.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,164.53	\$750,178.49	\$0.00	\$0.00	\$130,295.93	\$97,045.67	\$365,303.83	\$1,646,988.45	\$4,931.91
6141 División de terrenos y construcción de obra:	\$1,651,920.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,164.53	\$750,178.49	\$0.00	\$0.00	\$130,295.93	\$97,045.67	\$365,303.83	\$1,646,988.45	\$4,931.91
6150 Construcción de vías de comunicación	\$967,636.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,531.01	\$231,625.18	\$439,480.71	\$0.00	\$0.00	\$0.00	\$0.00	\$967,636.90	\$0.00
6151 Construcción de vías de comunicación	\$967,636.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,531.01	\$231,625.18	\$439,480.71	\$0.00	\$0.00	\$0.00	\$0.00	\$967,636.90	\$0.00
8000 PARTICIPACIONES Y APORTACIONE	\$1,506,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$506,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506,000.00	\$0.00
8500 CONVENIOS	\$1,506,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$506,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506,000.00	\$0.00
8510 Convenios de reasignación	\$1,506,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$506,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506,000.00	\$0.00
Total	\$20,375,371.87	\$798,235.61	\$1,130,441.26	\$929,099.20	\$1,053,086.02	\$1,164,974.92	\$2,202,130.20	\$3,218,904.49	\$2,091,817.65	\$1,860,563.22	\$1,557,502.71	\$2,242,881.06	\$2,120,803.62	\$20,370,439.96	\$4,931.91



Usr: supervisor
 Rep: rptMUNICIPIO 31/12/2019 Egresos

MUNICIPIO DE MAMA

Estado de Yucatán

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic/2019

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 12/mar/2020

hora de Impresión 10:12 a.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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 C. MARIA INES PACHECO POOT
 PRESIDENTA MUNICIPAL

 C. MARIA IRENE GONZALEZ MEDINA
 TESORERA MUNICIPAL

 C. JAVIER ANTONIO GONZALEZ HERNANDEZ
 SINDICO MUNICIPAL

 C. ELVIA MINELIA MAAY HAU
 SECRETARIA MUNICIPAL