

MUNICIPIO DE MAMA
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/jul/2018 Al 30/sep/2018

Fecha y | 23/oct/2018
 hora de Impresión | 04:04 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/sep/2018 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
Cabildo	\$517,880.00	\$7,643.10	\$525,523.10	\$52,405.60	\$52,405.60	\$473,117.50
Presidencia	\$5,975,604.00	-\$807,190.49	\$5,168,413.51	\$1,493,732.55	\$1,493,732.55	\$3,674,680.96
Secretaría del Ayuntamiento	\$309,850.00	\$12,494.80	\$322,344.80	\$87,339.87	\$87,339.87	\$235,004.93
Gobernacion-Síndico	\$312,500.00	\$12,070.50	\$324,570.50	\$82,422.77	\$82,422.77	\$242,147.73
Seguridad Pública y Tránsito	\$486,000.00	\$1,552,400.00	\$2,038,400.00	\$456,770.45	\$456,770.45	\$1,581,629.55
Finanzas y Tesorería	\$2,285,600.00	-\$1,068,166.48	\$1,217,433.52	\$146,749.59	\$146,749.59	\$1,070,683.93
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$567,960.00	\$74,967.76	\$642,927.76	\$87,265.44	\$87,265.44	\$555,662.32
Protección Civil	\$37,500.00	\$1,057.50	\$38,557.50	\$8,586.43	\$8,586.43	\$29,971.07
Educación, Cultura y Deporte	\$675,600.00	\$77,492.27	\$753,092.27	\$171,824.53	\$171,824.53	\$581,267.74
Desarrollo Agropecuario	\$37,500.00	\$1,053.00	\$38,553.00	\$11,530.87	\$11,530.87	\$27,022.13
Salud y Bienestar Social	\$363,000.00	\$12,120.45	\$375,120.45	\$80,428.12	\$80,428.12	\$294,692.33
Jurídico	\$163,200.00	\$5,103.00	\$168,303.00	\$33,907.68	\$33,907.68	\$134,395.32
Dif Municipal	\$377,300.00	-\$21,020.95	\$356,279.05	\$33,338.54	\$33,338.54	\$322,940.51
Acceso a la Información	\$68,800.00	\$0.00	\$68,800.00	\$11,460.11	\$11,460.11	\$57,339.89
Agua Potable, Drenaje y Alcantarillado	\$431,200.00	\$12,794.31	\$443,994.31	\$40,317.17	\$40,317.17	\$403,677.14
Equidad y Género	\$6,250.00	\$2,740.48	\$8,990.48	\$3,113.24	\$3,113.24	\$5,877.24
Alumbrado Público	\$488,000.00	\$100,562.00	\$588,562.00	\$130,273.17	\$130,273.17	\$458,288.83
Aseo Urbano	\$626,000.00	\$23,878.75	\$649,878.75	\$147,855.75	\$147,855.75	\$502,023.00
Seguridad Pública- 2017	\$2,327,696.00	\$0.00	\$2,327,696.00	\$524,024.94	\$524,024.94	\$1,803,671.06
Infraestructura	\$4,878,908.00	\$0.00	\$4,878,908.00	\$1,035,014.82	\$1,035,014.82	\$3,843,893.18
Convenios	\$0.00	\$563,148.72	\$563,148.72	\$0.00	\$0.00	\$563,148.72
Sin Ramo/Dependencia	\$20,936,348.00	\$563,148.72	\$21,499,496.72	\$4,638,361.64	\$4,638,361.64	\$16,861,135.08
Total Final	\$20,936,348.00	\$563,148.72	\$21,499,496.72	\$4,638,361.64	\$4,638,361.64	\$16,861,135.08