

**MUNICIPIO DE MAMA**  
**Estado de Yucatán**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar/2019**

Fecha y 15/may/2019  
 hora de Impresión 12:30 p.m.

| <b>Fuente de Ingresos</b>  | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>00 Deuda Pública a Largo Plazo</b>                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>01 Deuda Pública a Largo Plazo</b>                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>02 Deuda Pública a Largo Plazo</b>                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>03 Deuda Pública a Largo Plazo</b>                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>03-01 Títulos y Valores de la Deuda Pública Interna a Corto Plazo</b>   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>03-02 Títulos y Valores de la Deuda Pública Interna a Largo Plazo</b>   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Títulos y valores de la deuda pública interna a largo plazo                | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>03-03 Préstamos de la Deuda Pública Interna por Pagar a Largo Plazo</b> | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Préstamos de la deuda pública interna por pagar a largo plazo              | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>10 IMPUESTOS</b>  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>11 IMPUESTOS SOBRE LOS INGRESOS</b>                                     | \$1,716.00                      | \$0.00                              | \$1,716.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Impuesto sobre Espectáculos Públicos                                       | \$1,716.00                      | \$0.00                              | \$1,716.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Box y Lucha Libre  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Circos y Carpas Ambulantes   | \$300.00                        | \$0.00                              | \$300.00                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Corridas de Toros  | \$1,116.00                      | \$0.00                              | \$1,116.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Cinematógrafos y Teatros Permanentes                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Conciertos y Bailes Populares  | \$300.00                        | \$0.00                              | \$300.00                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Espectáculos Deportivos  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Espectáculos no Específicos  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>                                    | \$22,131.00                     | \$0.00                              | \$22,131.00                       | \$1,250.00                 | \$1,250.00                 | \$0.00                        | 5.64 %  |
| Impuesto Predial   | \$22,131.00                     | \$0.00                              | \$22,131.00                       | \$1,250.00                 | \$1,250.00                 | \$0.00                        | 5.64 %  |
| Urbano   | \$14,131.00                     | \$0.00                              | \$14,131.00                       | \$500.00                   | \$500.00                   | \$0.00                        | 3.53 %  |
| Habitacional   | \$14,131.00                     | \$0.00                              | \$14,131.00                       | \$400.00                   | \$400.00                   | \$0.00                        | 2.83 %  |
| Comercial y de Servicios   | \$0.00                          | \$0.00                              | \$0.00                            | \$100.00                   | \$100.00                   | \$0.00                        | 0.00 %  |
| Industrial   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Baldíos  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Preservación Ecológica   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Rústico  | \$8,000.00                      | \$0.00                              | \$8,000.00                        | \$750.00                   | \$750.00                   | \$0.00                        | 9.37 %  |
| Rústico Explotado  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Rústico Inexplotado  | \$8,000.00                      | \$0.00                              | \$8,000.00                        | \$750.00                   | \$750.00                   | \$0.00                        | 9.37 %  |
| <b>13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</b>                   | \$2,912.00                      | \$0.00                              | \$2,912.00                        | \$642.00                   | \$642.00                   | \$0.00                        | 22.04 %   |
| Impuesto sobre Adquisición de Inmuebles                                    | \$2,912.00                      | \$0.00                              | \$2,912.00                        | \$642.00                   | \$642.00                   | \$0.00                        | 22.04 %   |
| Usufructo o Nuda Propiedad   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |

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 hora de Impresión 12:30 p.m.

| <b>Fuente de Ingresos</b>                                  | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Adjudicación por Sucesión o Herencia                       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Adjudicación Mediante Fideicomiso                          | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Prescripción Positiva                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Actos con Escritura o Registro Público                     | \$2,912.00                      | \$0.00                              | \$2,912.00                        | \$642.00                   | \$642.00                   | \$0.00                        | 22.04 %   |
| <b>14 IMPUESTOS AL COMERCIO EXTERIOR</b>                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>15 IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES</b>            | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>16 IMPUESTOS ECOLÓGICOS</b>                             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>17 ACCESORIOS DE IMPUESTOS</b>                          | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Actualizaciones de Impuestos                               | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Recargos de Impuestos                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Multas de Impuestos  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Gastos de Ejecución de Impuestos                           | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>18 OTROS IMPUESTOS</b>                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Impuestos sobre Instrumentos Públicos y Operaciones Contr  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Contratos y Actos Jurídicos en general                     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Obligaciones Pecuniarias                                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Renovación   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>19 IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS</b>  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>20 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</b>        | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>21 APORTACIONES PARA FONDOS DE VIVIENDA</b>             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>22 CUOTAS PARA LA SEGURIDAD SOCIAL</b>                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>23 CUOTAS DE AHORRO PARA EL RETIRO</b>                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>24 OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD</b>    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>25 ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD</b> | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>30 CONTRIBUCIONES DE MEJORAS</b>                        | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</b>     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Contribución De Mejoras Por Obras Públicas                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Contribuciones De Mejoras Por Servicios Públicos           | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otras Contribuciones de Mejoras                            | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>39 CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN</b>     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>40 DERECHOS</b>   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O F</b>   | \$0.00                          | \$0.00                              | \$0.00                            | \$900.00                   | \$900.00                   | \$0.00                        | 0.00 %  |
| Por el Uso de Locales ó Pisos de Mercado, Espacios en la V | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |

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|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Locales ó Pisos de Mercado                                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Espacios en la Vía Pública                                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Espacios en Parques Públicos                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Por el Uso y Aprovechamientos de los Bienes del Dominio P    | \$0.00                          | \$0.00                              | \$0.00                            | \$900.00                   | \$900.00                   | \$0.00                        | 0.00 %  |
| Lotes, Criptas y Mausoleos de Panteones Municipales          | \$0.00                          | \$0.00                              | \$0.00                            | \$600.00                   | \$600.00                   | \$0.00                        | 0.00 %  |
| Por Depósito Municipal de Vehículos                          | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Usos del Patrimonio Municipal                          | \$0.00                          | \$0.00                              | \$0.00                            | \$300.00                   | \$300.00                   | \$0.00                        | 0.00 %  |
| <b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>               | <b>\$21,549.00</b>              | <b>\$0.00</b>                       | <b>\$21,549.00</b>                | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>   |
| Servicios de Agua Potable, Drenaje y Alcantarillado          | \$6,989.00                      | \$0.00                              | \$6,989.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Toma Domésticas  | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Toma Comercial   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Toma Industrial  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Contratación, conexión e instalación de tomas nuevas         | \$1,989.00                      | \$0.00                              | \$1,989.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Reparaciones   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Reconexiones   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios De Alumbrado Público                               | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Derechos de alumbrado  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de Limpia, Recolección, Traslado y Disposición Fin | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Popular e Interés Social                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Media  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Residencial  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Comercial, industrial y prestación de servicios              | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios especiales   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros servicios de limpia pública                            | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de Mercados y Centrales de Abasto                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de mercados y centrales de abasto                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de Panteones Municipales                           | \$14,560.00                     | \$0.00                              | \$14,560.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Inhumación, exhumación y apertura de fosas                   | \$14,560.00                     | \$0.00                              | \$14,560.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de cremación                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de Rastro Municipal                                | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Sacrificio de ganado semoviente                              | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Sacrificio de aves   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Sacrificio de otras especies                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |

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|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Por uso de refrigeración                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Por uso de báscula   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Por aseo y otros servicios                                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de Seguridad Pública                               | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de la Policía Preventiva                           | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios del Transito Municipal                             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de Catastro  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Manejo, actualización y rectificación de datos catastrales   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>44 OTROS DERECHOS</b>                                     | <b>\$6,406.00</b>               | <b>\$0.00</b>                       | <b>\$6,406.00</b>                 | <b>\$4,250.00</b>          | <b>\$4,250.00</b>          | <b>\$0.00</b>                 | <b>66.34 %</b>  |
| Licencias de Funcionamiento y Permisos                       | \$6,406.00                      | \$0.00                              | \$6,406.00                        | \$4,040.00                 | \$4,040.00                 | \$0.00                        | 63.06 %   |
| Servicios que Presta la Dirección de Obras Públicas y Desar  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Expedición de Certificados, Constancias, Copias, Fotografías | \$0.00                          | \$0.00                              | \$0.00                            | \$210.00                   | \$210.00                   | \$0.00                        | 0.00 %  |
| Servicios que Presta la Unidad de Acceso a la Información P  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicio de Supervisión Sanitaria de Matanza de Ganado       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Derechos   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>45 ACCESORIOS DE DERECHOS</b>                             | <b>\$0.00</b>                   | <b>\$0.00</b>                       | <b>\$0.00</b>                     | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>   |
| Actualizaciones de Derechos                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Recargos de Derechos   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Recargos de Agua Potable                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Recargos de Derechos                                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Multas de Derechos   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Gastos de Ejecución de Derechos                              | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>49 DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESO</b>      | <b>\$0.00</b>                   | <b>\$0.00</b>                       | <b>\$0.00</b>                     | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>   |
| <b>50 PRODUCTOS</b>  | <b>\$0.00</b>                   | <b>\$0.00</b>                       | <b>\$0.00</b>                     | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>   |
| <b>51 PRODUCTOS</b>  | <b>\$7,020.00</b>               | <b>\$0.00</b>                       | <b>\$7,020.00</b>                 | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>   |
| Derivados de Productos Financieros                           | \$7,020.00                      | \$0.00                              | \$7,020.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>59 PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESO</b>     | <b>\$0.00</b>                   | <b>\$0.00</b>                       | <b>\$0.00</b>                     | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>   |
| <b>60 APROVECHAMIENTOS</b>                                   | <b>\$0.00</b>                   | <b>\$0.00</b>                       | <b>\$0.00</b>                     | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>   |
| <b>61 APROVECHAMIENTOS</b>                                   | <b>\$0.00</b>                   | <b>\$0.00</b>                       | <b>\$0.00</b>                     | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>   |
| <b>61-02 MULTAS</b>  | <b>\$0.00</b>                   | <b>\$0.00</b>                       | <b>\$0.00</b>                     | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>   |
| <b>61-03 INDEMNIZACIONES</b>                                 | <b>\$0.00</b>                   | <b>\$0.00</b>                       | <b>\$0.00</b>                     | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>   |
| <b>61-04 REINTEGROS</b>                                      | <b>\$0.00</b>                   | <b>\$0.00</b>                       | <b>\$0.00</b>                     | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>   |
| <b>61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLIC</b>   | <b>\$0.00</b>                   | <b>\$0.00</b>                       | <b>\$0.00</b>                     | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>                 | <b>0.00 %</b>   |

**MUNICIPIO DE MAMA**  
**Estado de Yucatán**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar/2019**

Fecha y | 15/may/2019  
 hora de Impresión | 12:30 p.m.

| <b>Fuente de Ingresos</b>                                  | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>61-09 OTROS APROVECHAMIENTOS</b>                        | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62 ACTIVO NO CIRCULANTE</b>                             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-01 Terrenos</b>                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Terrenos   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-02 Viviendas</b>                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Viviendas  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-03 Edificios no Habitacionales</b>                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Edificios no residenciales                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-04 OTROS BIENES INMUEBLES</b>                        | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros bienes inmuebles                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-05 Mobiliario y Equipo de Administración</b>         | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Muebles de Oficina y Estantería                            | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Muebles de oficina y estantería                            | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Muebles, Excepto de Oficina y Estantería                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Muebles, excepto de oficina y estantería                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equipo de Cómputo y de Tecnologías de la Información       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equipo de cómputo y de tecnologías de la información       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Mobiliarios y Equipos de Administración              | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros mobiliarios y equipos de administración              | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-06 Mobiliario y Equipo Educativo y Recreativo</b>    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equipos y Aparatos Audiovisuales                           | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equipos y aparatos audiovisuales                           | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Aparatos Deportivos  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Aparatos deportivos  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Cámaras Fotográficas y de Video                            | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Cámaras Fotográficas y de video                            | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otro Mobiliario y Equipo Educativo y Recreativo            | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otro mobiliario y equipo educativo y recreativo            | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-07 Equipo e Instrumental Médico y de Laboratorio</b> | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equipo Médico y de Laboratorio                             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equipo médico y de laboratorio                             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Instrumental Médico y de Laboratorio                       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Instrumental médico y de laboratorio                       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |

**MUNICIPIO DE MAMA**  
**Estado de Yucatán**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar/2019**

Fecha y | 15/may/2019  
 hora de Impresión | 12:30 p.m.

| <b>Fuente de Ingresos</b>   | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>62-08 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>                     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| vehículos y equipo terrestre                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Automóviles y Equipo Terrestre                                    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Carrocerías y Remolques   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Carrocerías y remolques   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equipo Aeroespacial   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equipo Ferroviario  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Embarcaciones   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Embarcaciones   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Equipos de Transporte                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros equipos de transporte                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-09 Equipo de Defensa y Seguridad</b>                        | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equipo de defensa y Seguridad                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-10 Maquinaria, Otros Equipos y Herramientas</b>             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Maquinaria y Equipo Agropecuario                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Maquinaria y equipo agropecuario                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Maquinaria y Equipo Industrial                                    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Maquinaria y equipo industrial                                    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Maquinaria y Equipo de Construcción                               | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Maquinaria y equipo de construcción                               | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Sistemas de Aire Acondicionado, Calefacción y de Refrigeración    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Sistemas de aire acondicionado, calefacción y de refrigera        | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equipo de Comunicación y Telecomunicación                         | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equipo de Comunicación y Telecomunicación                         | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equipos de Generación Eléctrica, Aparatos y Accesorios E          | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Herramientas y Máquinas-Herramienta                               | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Herramientas y Máquinas-Herramienta                               | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Equipos   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Equipos   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-11 Colecciones, Obras de Arte y Objetos Valiosos</b>        | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Bienes Artísticos, Culturales y Científicos                       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Bienes artísticos, culturales y científicos                       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |

**MUNICIPIO DE MAMA**  
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| <b>Fuente de Ingresos</b>                | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Objetos de Valor                         | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Objetos de valor                         | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-12 Activos Biológicos</b>          | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Bovinos                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Bovinos                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Porcinos                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Porcinos                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Aves                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Aves                                     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Ovinos y Caprinos                        | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Ovinos y caprinos                        | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Peces y Acuicultura                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Peces y Acuicultura                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equinos                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Equinos                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Especies Menores y de Zoológico          | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Especies menores y de zoológico          | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Árboles y Plantas                        | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Arboles y Plantas                        | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Activos Biológicos                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros activos biológicos                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-13 Software</b>                    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Software                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-14 Patentes, Marcas y Derechos</b> | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Patentes                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Patentes                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Marcas                                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Marcas                                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Derechos                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Derechos                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-15 Concesiones y Franquicias</b>   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Concesiones                              | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Concesiones                              | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |

**MUNICIPIO DE MAMA**  
**Estado de Yucatán**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar/2019**

Fecha y | 15/may/2019  
 hora de Impresión | 12:30 p.m.

| <b>Fuente de Ingresos</b>   | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Franquicias   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Franquicias   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-16</b> <b><u>Licencias</u></b>  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Licencias Informáticas e Intelectuales                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Licencias Informáticas e Intelectuales                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Licencias Industriales, Comerciales y Otras                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Licencias Industriales, Comerciales y otras                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>62-17</b> <b><u>Otros Activos Intangibles</u></b>                        | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Activos Intangibles   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>63</b> <b><u>ACCESORIOS DE APROVECHAMIENTOS</u></b>                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>69</b> <b><u>APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE</u></b>       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>70</b> <b><u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</u></b>     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>71</b> <b><u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</u></b>     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>72</b> <b><u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</u></b>     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>73</b> <b><u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</u></b>     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>74</b> <b><u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</u></b>     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>75</b> <b><u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</u></b>     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>76</b> <b><u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</u></b>     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>77</b> <b><u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</u></b>     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>78</b> <b><u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</u></b>     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>79</b> <b><u>OTROS INGRESOS Y BENEFICIOS</u></b>                         | \$0.00                          | \$0.00                              | \$0.00                            | \$3,160.38                 | \$3,160.38                 | \$0.00                        | 0.00 %  |
| <b>79-01</b> <b><u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u></b> | \$0.00                          | \$0.00                              | \$0.00                            | \$10.38                    | \$10.38                    | \$0.00                        | 0.00 %  |
| INTERESES GANADOS   | \$0.00                          | \$0.00                              | \$0.00                            | \$10.38                    | \$10.38                    | \$0.00                        | 0.00 %  |
| INTERES GENERADO PARTICIPACIONES  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| INTERES GENERADO INFRAESTRUCTURA  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| INTERES GENERADO FORTALECIMIENTO  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| INTERES GENERADO 3 X 1  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>79-02</b> <b><u>OTROS INGRESOS Y BENEFICIOS VARIOS</u></b>               | \$0.00                          | \$0.00                              | \$0.00                            | \$3,150.00                 | \$3,150.00                 | \$0.00                        | 0.00 %  |
| OTROS INGRESOS Y BENEFICIOS VARIOS  | \$0.00                          | \$0.00                              | \$0.00                            | \$3,150.00                 | \$3,150.00                 | \$0.00                        | 0.00 %  |
| <b>80</b> <b><u>PARTICIPACIONES, APORTACIONES, CONVENIOS, INCEN</u></b>     | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>81</b> <b><u>PARTICIPACIONES</u></b>                                     | \$14,209,045.00                 | \$0.00                              | \$14,209,045.00                   | \$3,352,148.94             | \$3,352,148.94             | \$0.00                        | 23.59 %   |
| Participaciones Federales   | \$14,209,045.00                 | \$0.00                              | \$14,209,045.00                   | \$3,327,520.14             | \$3,327,520.14             | \$0.00                        | 23.41 %   |
| Fondo General de Participaciones  | \$10,242,445.91                 | \$0.00                              | \$10,242,445.91                   | \$2,172,460.16             | \$2,172,460.16             | \$0.00                        | 21.21 %   |



**MUNICIPIO DE MAMA**  
**Estado de Yucatán**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar/2019**

Fecha y 15/may/2019  
 hora de Impresión 12:30 p.m.

| <b>Fuente de Ingresos</b>                                       | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Impuesto sobre Automóviles Nuevos                               | \$200,000.00                    | \$0.00                              | \$200,000.00                      | \$49,097.25                | \$49,097.25                | \$0.00                        | 24.54 %   |
| Derecho Adicional sobre la Extracción de Petróleo               | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Fondo de Fomento Municipal                                      | \$2,519,032.52                  | \$0.00                              | \$2,519,032.52                    | \$780,966.37               | \$780,966.37               | \$0.00                        | 31.00 %   |
| Impuesto Especial sobre Producción y Servicios                  | \$300,000.00                    | \$0.00                              | \$300,000.00                      | \$55,572.85                | \$55,572.85                | \$0.00                        | 18.52 %   |
| Impuesto sobre la Renta   | \$0.00                          | \$0.00                              | \$0.00                            | \$9,394.00                 | \$9,394.00                 | \$0.00                        | 0.00 %  |
| Fondo de Fiscalización  | \$739,350.50                    | \$0.00                              | \$739,350.50                      | \$190,020.77               | \$190,020.77               | \$0.00                        | 25.70 %   |
| IEPS Gasolina y Diesel  | \$208,216.07                    | \$0.00                              | \$208,216.07                      | \$70,008.74                | \$70,008.74                | \$0.00                        | 33.62 %   |
| Fondo de Extracción de Hidrocarburos                            | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Impuesto sobre Tenencia y Uso de Vehículos                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Intereses   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| FONDO DE COMPENSACIÓN DEL ISAN                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Participaciones Estatales                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$24,628.80                | \$24,628.80                | \$0.00                        | 0.00 %  |
| PARTICIPACIONES ESTATALES                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| IMPUESTOS ESTATALES   | \$0.00                          | \$0.00                              | \$0.00                            | \$24,628.80                | \$24,628.80                | \$0.00                        | 0.00 %  |
| <b>82 APORTACIONES</b>  | \$7,214,958.00                  | \$0.00                              | \$7,214,958.00                    | \$1,539,394.38             | \$1,539,394.38             | \$0.00                        | 21.33 %   |
| Fondo para la Infraestructura Social Municipal                  | \$5,160,724.00                  | \$0.00                              | \$5,160,724.00                    | \$1,165,690.69             | \$1,165,690.69             | \$0.00                        | 22.58 %   |
| Fondo para la Infraestructura Social Municipal                  | \$5,128,724.00                  | \$0.00                              | \$5,128,724.00                    | \$1,165,680.00             | \$1,165,680.00             | \$0.00                        | 22.72 %   |
| Intereses Bancarios del Fondo de Infraestructura                | \$32,000.00                     | \$0.00                              | \$32,000.00                       | \$10.69                    | \$10.69                    | \$0.00                        | 0.03 %  |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios | \$2,054,234.00                  | \$0.00                              | \$2,054,234.00                    | \$373,703.69               | \$373,703.69               | \$0.00                        | 18.19 %   |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios | \$2,053,234.00                  | \$0.00                              | \$2,053,234.00                    | \$373,702.00               | \$373,702.00               | \$0.00                        | 18.20 %   |
| Intereses Bancarios del Fondo de Fortalecimiento                | \$1,000.00                      | \$0.00                              | \$1,000.00                        | \$1.69                     | \$1.69                     | \$0.00                        | 0.16 %  |
| <b>83 CONVENIOS</b>   | \$3,000,000.00                  | \$0.00                              | \$3,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Con la Federación ó el Estado                                   | \$3,000,000.00                  | \$0.00                              | \$3,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Habitat   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Rescate de Espacios Públicos                                    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Tu Casa   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| CONACULTA   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| CONADE  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| SUBSEMUN  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| 3x1 migrantes   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| PROCAPI   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Otros Convenios   | \$3,000,000.00                  | \$0.00                              | \$3,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| CONAGUA   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |

**MUNICIPIO DE MAMA**  
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**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar/2019**

Fecha y | 15/may/2019  
 hora de Impresión | 12:30 p.m.

| <b>Fuente de Ingresos</b>  | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>84</b> <u><b>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b></u>   | \$8,154.00                      | \$0.00                              | \$8,154.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Convenios con la Federación y el Estado (ZOFEMAT, CAPU)                  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Infracciones por Faltas Administrativas                                  | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Sanciones por Faltas al Reglamento de Tránsito                           | \$3,154.00                      | \$0.00                              | \$3,154.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Multas Impuestas por Autoridades Federales No Fiscales                   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Donaciones   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Subsidios De Otro Nivel De Gobierno                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Subsidios De Organismos Públicos Privados                                | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Cesiones   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Herencias  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Legados  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Adjudicaciones Judiciales  | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Adjudicaciones Administrativas   | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Aprovechamientos Diversos De Tipo Corriente                              | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>85</b> <u><b>FONDOS DISTINTOS DE APORTACIONES</b></u>                 | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>90</b> <u><b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVEN</b></u> | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>91</b> <u><b>TRANSFERENCIAS Y ASIGNACIONES</b></u>                    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Las recibidas por conceptos diversos a participaciones, apor             | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>93</b> <u><b>SUBSIDIOS Y SUBVENCIONES</b></u>                         | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>95</b> <u><b>PENSIONES Y JUBILACIONES</b></u>                         | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>97</b> <u><b>TRANSFERENCIAS DEL FONDO MEXICANO DEL PETRÓLE</b></u>    | \$0.00                          | \$0.00                              | \$0.00                            | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>Total</b>   | <b>\$24,493,891.00</b>          | <b>\$0.00</b>                       | <b>\$24,493,891.00</b>            | <b>\$4,901,745.70</b>      | <b>\$4,901,745.70</b>      | <b>\$0.00</b>                 | <b>20.01 %</b>  |

\_\_\_\_\_  
 C. MARIA INES PACHECO POOT  
 PRESIDENTA MUNICIPAL

\_\_\_\_\_  
 C. MARIA IRENE GONZALEZ MEDINA  
 TESORERA MUNICIPAL

\_\_\_\_\_  
 C.JAVIER ANTONIO GONZALEZ HERNANDEZ  
 SINDICO MUNICIPAL

\_\_\_\_\_  
 C.ELVIA MINELIA MAAY HAU  
 SECRETARIA MUNICIPAL