



Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE MAMA**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene/2020 Al 31/dic/2020

Fecha y 04/may/2021  
 hora de Impresión 04:57 p.m.

| Concepto   | Egresos                |                                 |                        |                        |                        |                     |
|--|------------------------|---------------------------------|------------------------|------------------------|------------------------|---------------------|
|  | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 | Subejercicio        |
|  | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      | 6 = ( 3 - 4 )       |
| <b>GOBIERNO</b>  | <b>\$11,247,163.00</b> | <b>-\$352,275.21</b>            | <b>\$10,894,887.79</b> | <b>\$10,894,887.79</b> | <b>\$10,894,887.79</b> | <b>\$0.00</b>       |
| LEGISLACIÓN  | \$2,217,063.00         | \$118,410.66                    | \$2,335,473.66         | \$2,335,473.66         | \$2,335,473.66         | \$0.00              |
| JUSTICIA   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| RELACIONES EXTERIORES                                  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| ASUNTOS FINANCIEROS Y HACENDARIOS                      | \$8,995,100.00         | -\$439,882.01                   | \$8,555,217.99         | \$8,555,217.99         | \$8,555,217.99         | \$0.00              |
| SEGURIDAD NACIONAL                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR       | \$35,000.00            | -\$30,803.86                    | \$4,196.14             | \$4,196.14             | \$4,196.14             | \$0.00              |
| OTROS SERVICIOS GENERALES                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| <b>DESARROLLO SOCIAL</b>                               | <b>\$8,933,649.00</b>  | <b>\$912,194.05</b>             | <b>\$9,845,843.05</b>  | <b>\$8,848,452.28</b>  | <b>\$8,848,452.28</b>  | <b>\$997,390.77</b> |
| PROTECCIÓN AMBIENTAL                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                    | \$7,658,649.00         | \$1,565,949.30                  | \$9,224,598.30         | \$8,227,207.53         | \$8,227,207.53         | \$997,390.77        |
| SALUD  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES   | \$1,225,000.00         | -\$1,003,212.63                 | \$221,787.37           | \$221,787.37           | \$221,787.37           | \$0.00              |
| EDUCACIÓN  | \$0.00                 | \$386,934.83                    | \$386,934.83           | \$386,934.83           | \$386,934.83           | \$0.00              |
| PROTECCIÓN SOCIAL                                      | \$50,000.00            | -\$37,477.45                    | \$12,522.55            | \$12,522.55            | \$12,522.55            | \$0.00              |
| OTROS ASUNTOS SOCIALES                                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| <b>DESARROLLO ECONÓMICO</b>                            | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>       |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA               | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |

\_\_\_\_\_  
 C. MARIA INES PACHECO POOT  
 PRESIDENTA MUNICIPAL

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 C. MARIA IRENE GONZALEZ MEDINA  
 TESORERA MUNICIPAL

\_\_\_\_\_  
 C.JAVIER ANTONIO GONZALEZ HERNANDEZ  
 SINDICO MUNICIPAL

\_\_\_\_\_  
 C.ELVIA MINELIA MAAY HAU  
 SECRETARIA MUNICIPAL



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 Avancemos trabajando juntos

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|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|---------------------|
|   | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 | Subejercicio        |
|   | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      | 6 = ( 3 - 4 )       |
| COMBUSTIBLES Y ENERGÍA  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| TRANSPORTE  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| COMUNICACIONES  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| TURISMO   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>  | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>       |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| SANEAMIENTO DEL SISTEMA FINANCIERO  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| <b>Total del Gasto</b>  | <b>\$20,180,812.00</b> | <b>\$559,918.84</b>             | <b>\$20,740,730.84</b> | <b>\$19,743,340.07</b> | <b>\$19,743,340.07</b> | <b>\$997,390.77</b> |

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